

# Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Affordable Apartments for Veterans
2. Date of Submission: 12/08/2015
3. House Member Sponsor(s): Alan Williams

## 4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? No  
*If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d*
- b. What is the most recent fiscal year the project was funded?
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

FY:	Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.)			Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.)			
	Column: A	B	C	D	E	F	G
Funds Description:	Prior Year Recurring Funds	Prior Year Nonrecurring Funds	Total Funds Appropriated  (Recurring plus Nonrecurring: Column A + Column B)	Recurring Base Budget  (Will equal non-vetoed amounts provided in Column A )	<b>INCREASED or NEW Recurring Requested</b>	<b>TOTAL Nonrecurring Requested</b>  (Nonrecurring is one time funding & must be re-requested every year)	<b>Total Funds Requested Over Base Funding</b>  (Recurring plus Nonrecurring: Column E + Column F)
Input Amounts:					0	1,200,000	1,200,000

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:  
 Operating Expenses     Fixed Capital Construction     Other one-time costs

5. Requester:

- a. Name: James Brennan
- b. Organization: American Legion Post 84/ Friends of Post 84
- c. Email: al-post84@earthlink.net
- d. Phone #: (850)309-0071

6. Organization or Name of Entity Receiving Funds:

- a. Name: Friends of Post 84/American Legion Post 84
- b. County (County where funds are to be expended) Gadsden
- c. Service Area (Counties being served by the service(s) provided with funding) Franklin, Gadsden, Gulf, Jefferson, Leon, Taylor

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

Purchase Havana Elementary School in order to remodel classrooms into affordable apartments for single veterans and married veterans with a family. Single apartments will rent for \$350.00/month and family apartments (2bedrooms) will rent for \$450.00/month. This will include utilities. There will be a cafeteria on site serving 3 meals daily and will be open to the public. Our target population are at risk Veterans and they will have priority over other applicants. Phase 1 will include conversion of 8 classrooms in building 6 & 7 into 12 two bedroom apartments and the classrooms in building 8 into 12 1 bedroom apartments. Building 5 is the cafeteria that will also require some remodeling. More detail information is available in the business plan which is included with this request. A special note; after the initial startup cost, the project will fund all further expansion. As required, the project will offer 4-8 full time jobs. The projection is to house up to 75-80 Veterans (single/married). In addition to the above services, the project will be able to offer Job Fairs, Health Fairs and other community events. In the event of declared emergencies, we will offer short time shelter and be a distribution point for water and ice. The facility would be available to the county at no cost for their sponsored events. Secondary usage will be as a home to a number of Veteran Service Organizations.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

- Federal: 0
- State: 1,200,000 (Excluding the requested Total Amount in #4d, Column G)
- Local: 0
- Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

No